

Financial Reimbursement Information System

FRIS Inquiry

2010-2011

As of 10-31-10

2010-2011	
Amount Received	\$ 260,674.92
Amount Budgeted	\$ 952,447.00
Amount Scheduled	\$ 856,957.36
Amount Budgeted - Scheduled	\$ (95,489.64)

2010-2011		Scheduled	Budgeted	Received
Account #	Name			
10-3001-00	General State Aid	\$ 668,771.75	\$ 673,113.00	\$ 182,392.26
10-3100-00	Special Ed. Private Facility	\$ 17,664.34	\$ 40,000.00	\$ -
10-3105-00	Special Ed. Services	\$ 30,702.00	\$ 28,000.00	\$ -
10-3110-00	Special Ed. Personal	\$ 4,716.87	\$ 5,000.00	\$ -
10-3120-00	Special Ed. Orphanage	\$ -	\$ 4,000.00	\$ -
10-3145-00	Special Ed. Summer School	\$ -	\$ 3,000.00	\$ -
10-3360-00	Free Breakfast	\$ 79.80	\$ 350.00	\$ -
10-3370-00	Dr. Education	\$ 12,789.32	\$ 1,000.00	\$ 6,394.66
40-3500-00	Trans. Reg. & Voc.	\$ 6,043.28	\$ 48,111.00	\$ -
40-3510-00	Trans. Sp. Ed.	\$ 21,126.00	\$ 44,059.00	\$ -
10-2010-00	Safety and Ed. Block	\$ -	\$ -	\$ -
10-4210-00	Free Lunch	\$ -	\$ 10,000.00	\$ -
10-4220-00	National Breakfast & Lunch	\$ -	\$ 750.00	\$ -
10-4300-00	Title I Low Income	\$ 28,392.00	\$ 28,392.00	\$ 11,000.00
10-4400-00	Title IV	\$ -	\$ -	\$ -
10-4850-00	ARRA General State Aid	\$ -	\$ -	\$ -
10-4870-00	ARRA General State Aid	\$ -	\$ -	\$ -
10-4880-00	ARRA Jobs Fund	\$ 60,888.00	\$ 60,888.00	\$ 60,888.00
10-4932-00	Title II Teacher Quality	\$ 5,784.00	\$ 5,784.00	\$ -
		<u>\$ 856,957.36</u>	<u>\$ 952,447.00</u>	<u>\$ 260,674.92</u>